

NOTICE OF PUBLIC HEARING
Proposed GARNER-HAYFIELD-VENTURA School Budget Summary
Fiscal Year 2025 - 2026

Location of Public Hearing: Garner-Hayfield-Ventura CSD High School Media Center 605 W. Lyons Street Garner, Iowa 50438	Date of Hearing: 04/24/2025	Time of Hearing: 05:30 PM
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The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	7,447,559	6,611,164	7,150,625	% 2.1
Utility Replacement Excise Tax	2	132,759	119,434	73,813	% 34.1
Income Surtaxes	3	143,100	143,922	477,686	% -45.3
Tuition/Transportation Received	4	892,090	871,370	1,604,668	
Earnings on Investments	5	454,235	447,553	442,538	
Nutrition Program Sales	6	135	133	193,615	
Student Activities and Sales	7	239,006	238,276	270,313	
Other Revenues from Local Sources	8	261,382	259,122	187,257	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	5,181,862	4,935,138	4,643,436	
Instructional Support State Aid	11	3,764	0	0	
Other State Sources	12	863,585	861,640	873,841	
Two Tier Assessment Limitation Replacement	13	96,027	96,027	83,245	
Title I Grants	14	80,931	80,931	96,742	
IDEA and Other Federal Sources	15	305,260	301,856	444,050	
Total Revenues	16	16,101,695	14,966,566	16,541,829	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	627,045	617,779	882,197	
Proceeds of Fixed Asset Dispositions	19	1,556,430	1,556,430	1,733,591	
Special Items/Upward Adjustments	20	0	0	228,161	
Total Revenues & Other Sources	21	18,285,170	17,140,775	19,385,778	
Beginning Fund Balance	22	13,400,392	11,864,321	9,517,074	
Total Resources	23	31,685,562	29,005,096	28,902,852	
*Instruction	24	8,986,578	8,758,551	8,715,550	% 1.5
Student Support Services	25	524,213	509,929	486,503	
Instructional Staff Support Services	26	856,611	677,201	602,851	
General Administration	27	342,383	334,866	417,003	
School Administration	28	756,407	736,700	701,669	
Business & Central Administration	29	493,679	74,308	180,692	
Plant Operation and Maintenance	30	1,600,279	1,529,983	1,363,895	
Student Transportation	31	720,253	606,881	599,994	
*Total Support Services (lines 25-31)	31A	5,293,825	4,469,868	4,352,607	% 10.3
*Noninstructional Programs	32	848,722	712,188	821,883	% 1.6
Facilities Acquisition and Construction	33	850,000	181,317	479,599	
Debt Service (Principal, interest, fiscal charges)	34	1,010,024	995,097	980,391	
AEA Support - Direct to AEA	35	331,422	369,287	431,803	
*Total Other Expenditures (lines 33-35)	35A	2,191,446	1,545,701	1,891,793	% 7.6
Total Expenditures	36	17,320,571	15,486,308	15,781,833	
Transfers Out	37	120,172	118,396	882,197	
Other Uses	38	0	0	374,501	
Total Expenditures, Transfers Out & Other Uses	39	17,440,743	15,604,704	17,038,531	
Ending Fund Balance	40	14,244,819	13,400,392	11,864,321	
Total Requirements	41	31,685,562	29,005,096	28,902,852	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		10.72697			